

20/2/2014



UN Development Programme Egypt - Cairo

Award ID: 00060612
Award Title: Supporting the Activities of TIEC
Start Year: 2010
End Year: 2015
Implementing Partner
(Executing Agency): Ministry Of Communication & In

Budget (US\$) as of Last Revision on 20-February-2014		
Donor	Fund	Amount
MCIT	30071 Programme cost sharing - GOVI	13,225,280.45
EGYPT ICT	40000 ICT TF for Egypt	2,000,000.00
Total Budget (2014 and Beyond)		15,225,280.45
Total Expenditure (2013 and Prior)		1,747,719.56
Award Total		17,000,000.00
Unprogrammed/Unfunded		0.00

Responsible Party
(Implementing Agent): EGY-Ministry Of Communication
Revision Type: General Revision 7

Brief Description:

The purpose of this budget revision is to add \$8000 from fund code 40000 from the year 2015 to the year 2014 to settle some pending payments. A mandatory budget revision will be done when CDRs are finalized.

Agreed by:

Date:

Signature:

Ignacio Artaza
Country Director

23/02/2014



Annual Work Plan

Egypt - Cairo

Project: 00060612

Project Title: Supporting the Activities of TIEC

Report Date: 20/2/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00076388 Supporting TIEC Activities	Assist foreign&local ICT com			EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companie	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	73300	Rental & Maint of Info Tech Eq	0.00	
				EGY-Ministry Of Communication	30071	MCIT	73100	Rental & Maintenance-Premises	35,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72800	Information Technology Equipm	0.00	
				EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	0.00	
				EGY-Ministry Of Communication	30071	MCIT	74200	Audio Visual&Print Prod Costs	35,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	0.00	
				EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	15,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	60,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72400	Communic & Audio Visual Equip	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	12,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	23,700.00	
				EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	15,800.00	
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	0.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	0.00	
				Build Egypt's external brand				EGY-Ministry Of Communication	30071	MCIT
	EGY-Ministry Of Communication	30071	MCIT					71200	International Consultants	0.00
	EGY-Ministry Of Communication	30071	MCIT					72800	Information Technology Equipm	0.00
	EGY-Ministry Of Communication	30071	MCIT					73100	Rental & Maintenance-Premises	10,000.00
	EGY-Ministry Of Communication	30071	MCIT					74500	Miscellaneous Expenses	50,000.00
	EGY-Ministry Of Communication	30071	MCIT					73400	Rental & Maint of Other Equip	0.00
	EGY-Ministry Of Communication	30071	MCIT					73500	Reimbursement Costs	15,800.00
	EGY-Ministry Of Communication	30071	MCIT					71400	Contractual Services - Individ	75,000.00
	EGY-Ministry Of Communication	30071	MCIT					71300	Local Consultants	0.00
	EGY-Ministry Of Communication	30071	MCIT					72200	Equipment and Furniture	0.00
	EGY-Ministry Of Communication	30071	MCIT					75100	Facilities & Administration	23,700.00
	EGY-Ministry Of Communication	30071	MCIT					71600	Travel	20,500.00